

Orchard Lane East Improvements

Public Hearing



City Council Meeting, October 23, 2023
Lydia Ener, Ahmed Omer, Elizabeth Heyman, Public Works

Schedule

- | | |
|---|-------------------------|
| • Neighborhood Informational Meeting | August 3, 2023 |
| • City Council Receives Feasibility Report | September 25, 2023 |
| • Second Neighborhood Meeting | October 19, 2023 |
| • Improvement Public Hearing | October 23, 2023 |
| • Establish 2023 Assessment Rates | November 13, 2023 |
| • Order Plans | December 2023 |
| • Assessment Public Hearing/Certify Assessment Roll | Early 2024 |
| • Approve Plans/Advertise for Bids/Award project | Spring 2024 |
| • Begin Construction | Spring/Summer 2024 |
| • Substantial Completion | Fall 2025 |



Project Summary – Streets, Storm, Lighting

Street and Drainage Improvements

- Pavement was last reconstructed in 1996
- Roadway widths will remain at 30 feet
- Curb inspected, spot replacement as necessary
- Existing storm sewer pipes are 6"-12"
- Constructed between 1956 and 1996

Proposed Improvements

- Pavement reclamation and replacement
- Spot curb and gutter replacement
- Storm sewer spot replacement
- Casting replacement

Lighting Improvements

- Existing lighting owned by Xcel in the project area
- Lighting exists at intersections and mid-blocks approx. every 700'



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Project Summary – Water & Sanitary

Watermain Improvements

- Installed between 1956 and 1996
- Existing pipes are 6"-12"

Proposed Improvements

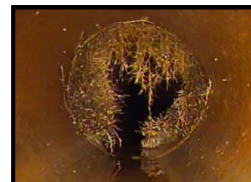
- Watermain replacement in older sections
- Hydrant and gate valve replacement

Sanitary Sewer Improvements

- Installed between 1956 and 1996
- Existing pipes are 8"-12", with some larger collector pipes
- Televising and condition surveys taken of sewer and manholes

Proposed Improvements

- Sanitary sewer lining
- Root intrusion sawing and spot replacement at sags
- Manhole casting adjustment and replacement



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Project Impacts

Tree Impacts

- Reviewed by City Forester
- Removals
 - Diseased trees / Ash trees
 - Impacts from utility construction
- Root cutting where possible
- One-to-one replacement of all removed trees



Other Boulevard Impacts

- Driveway impacts
 - Determined by utility improvements and curb replacement
 - Saw-cutting for bituminous
 - Removal to nearest joint for concrete
- Sodding in impacted areas



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Neighborhood Meetings

August 3rd Open House

- Held at City Hall Council Chambers, approximately 9 people in attendance
- Information given on proposed improvements and schedule
- Questions and comments taken from residents
 - Overall not in favor of additional sidewalk or lighting
 - Questions on assessment process
 - Questions on construction access and timing
 - Other questions on private utilities, maintenance issues, and plowing

October 19th Neighborhood Meeting

- Held at City Hall Council Chambers, approximately 8 people in attendance
- Information presented on proposed improvements and schedule
- Preliminary Assessment information provided
- Questions were taken from residents
 - Questions on assessment process
 - Questions on construction access, impacts, and timing



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What impacts how much I pay in assessments?

City Council approved assessment policy

R1 & R2

- **Type of street improvement**
 - Partial Street reconstruction
- **Assessment rate** → November 13th meeting
 - Based on construction cost index
 - **DRAFT: R1 and typical R2: \$4,015 per property**
 - 5.5% increase from 2023 rate
 - Approximate monthly payment: \$35 - \$56
- **When you pay**
 - **Interest rate** → November 13th meeting
 - **5.5% rate based on City bonding**

R4-R7, Commercial, & Industrial

- **Project cost** → Project type
- **Property area**
- **When you pay**
 - **Interest rate** → November 13th meeting
 - **5.5% interest rate based on City bonding**



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Special Assessments: Payment Options

Payment Options:

1. Pay in full, or partial payment - No interest between April 15 & Sept. 30, 2024
 2. Pay in full, or partial payment, from Oct. 1 to Nov. 17, 2024 with interest from Oct. 1
 3. Pay in installments with property taxes over a 10-year period starting in 2025, with a 5.5% interest rate
- Partial prepayments can be accepted by the City, additional information will be provided
 - If the project is approved a letter will be sent to property owners for a December 2023 Assessment Hearing
 - Deferral Questions: Contact Engineering at 763-569-3340



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Recommended Actions

1. Motion to open Public Hearing to Order Improvements
2. Take public input on improvements
3. Motion to close the Public Hearing
4. Consideration of comments and motion to adopt a resolution ordering improvements and authorizing the preparation of plans and specifications for the Orchard Lane East area improvements

